BETHEL HOME AND SERVICES 614 SOUTH ROCK AVENUE

614 SOUTH ROCK AVENUE			
VIROQUA 54665 Phone: (608) 637-2171		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	100	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	100	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	84	Average Daily Census:	85

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	8	Age Groups 	% 	   Less Than 1 Year   1 - 4 Years	22.6 39.3
Developmental Disabilities	1.2	Under 65	7.1	More Than 4 Years	38.1
Mental Illness (Org./Psy)	38.1	65 - 74	4.8		
Mental Illness (Other)	6.0	75 - 84	25.0		100.0
Alcohol & Other Drug Abuse	1.2	85 - 94	47.6		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	15.5	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	dents
Fractures	0.0		100.0	(12/31/05)	
Cardiovascular	14.3	65 & Over	92.9		
Cerebrovascular	15.5			RNs	10.5
Diabetes	10.7	Gender	%	LPNs	7.6
Respiratory	6.0			Nursing Assistants,	
Other Medical Conditions	7.1	Male	19.0	Aides, & Orderlies	40.3
		Female	81.0	İ	
	100.0	j		j	
			100.0		

## Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care		1	Managed Care	Į		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	2	3.5	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.4
Skilled Care	5	100.0	383	52	91.2	132	0	0.0	0	20	100.0	146	0	0.0	0	2	100.0	382	79	94.0
Intermediate				3	5.3	109	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		57	100.0		0	0.0		20	100.0		0	0.0		2	100.0		84	100.0

BETHEL HOME AND SERVICES

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	9.1	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.0	Bathing	0.0		52.4	47.6	84
Other Nursing Homes	0.0	Dressing	21.4		53.6	25.0	84
Acute Care Hospitals	84.8	Transferring	23.8		53.6	22.6	84
Psych. HospMR/DD Facilities	0.8	Toilet Use	33.3		48.8	17.9	84
Rehabilitation Hospitals	0.0	Eating	47.6		34.5	17.9	84
Other Locations	0.0	******	******	*****	* * * * * * * * * * * * * * * * * *	******	*****
Total Number of Admissions	132	Continence		ક	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	3.6	Receiving Resp	iratory Care	8.3
Private Home/No Home Health	45.3	Occ/Freq. Incontiner	nt of Bladder	48.8	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	5.0	Occ/Freq. Incontiner	nt of Bowel	20.2	Receiving Suct	ioning	0.0
Other Nursing Homes	2.9	į			Receiving Osto	my Care	3.6
Acute Care Hospitals	4.3	Mobility			Receiving Tube	Feeding	2.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	8.3	Receiving Mech	anically Altered Diets	45.2
Rehabilitation Hospitals	0.0	į -			_	-	
Other Locations	0.7	Skin Care			Other Resident C	haracteristics	
Deaths	28.8	With Pressure Sores		2.4	Have Advance D	irectives	65.5
Total Number of Discharges		With Rashes		1.2	Medications		
(Including Deaths)	139				Receiving Psyc	hoactive Drugs	44.0

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

*************	******	*****	*****	*****	*****	*****	*****	*****	*****
	Ownership:			Bed	Size:	Lic	ensure:		
	This	Non <sub>]</sub>	profit	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	8	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	85.0	88.2	0.96	84.3	1.01	86.0	0.99	88.1	0.97
Current Residents from In-County	88.1	78.9	1.12	78.4	1.12	74.9	1.18	77.6	1.14
Admissions from In-County, Still Residing	12.1	21.3	0.57	18.2	0.67	19.6	0.62	18.1	0.67
Admissions/Average Daily Census	155.3	131.9	1.18	167.5	0.93	139.3	1.11	162.3	0.96
Discharges/Average Daily Census	163.5	132.7	1.23	167.7	0.98	139.6	1.17	165.1	0.99
Discharges To Private Residence/Average Daily Census	82.4	51.9	1.59	84.0	0.98	64.3	1.28	74.8	1.10
Residents Receiving Skilled Care	96.4	96.4	1.00	96.4	1.00	96.4	1.00	92.1	1.05
Residents Aged 65 and Older	92.9	95.6	0.97	92.9	1.00	92.9	1.00	88.4	1.05
Title 19 (Medicaid) Funded Residents	67.9	68.6	0.99	70.2	0.97	69.8	0.97	65.3	1.04
Private Pay Funded Residents	23.8	22.7	1.05	17.0	1.40	19.0	1.26	20.2	1.18
Developmentally Disabled Residents	1.2	0.5	2.34	0.8	1.55	0.7	1.67	5.0	0.24
Mentally Ill Residents	44.0	37.6	1.17	28.9	1.52	34.7	1.27	32.9	1.34
General Medical Service Residents	7.1	18.0	0.40	26.2	0.27	21.9	0.33	22.8	0.31
Impaired ADL (Mean)	51.0	46.8	1.09	47.6	1.07	47.4	1.08	49.2	1.04
Psychological Problems	44.0	58.4	0.75	60.6	0.73	59.0	0.75	58.5	0.75
Nursing Care Required (Mean)	7.9	6.9	1.14	7.9	1.00	7.2	1.10	7.4	1.06